

| <u>ENPLANED PASSENGERS</u>     | <u>MARCH</u>   |                |                 | <u>YEAR TO DATE</u> |                |                 |
|--------------------------------|----------------|----------------|-----------------|---------------------|----------------|-----------------|
|                                | <u>2,011</u>   | <u>2,010</u>   | <u>% CHANGE</u> | <u>2,011</u>        | <u>2,010</u>   | <u>% CHANGE</u> |
| AIRTRAN                        | 8,496          | 10,202         | -16.7%          | 21,605              | 25,347         | -14.8%          |
| AMERICAN                       | 43,427         | 43,229         | 0.5%            | 116,568             | 117,669        | -0.9%           |
| CONTINENTAL                    | 6,077          | 5,405          | 12.4%           | 17,090              | 12,978         | 31.7%           |
| DELTA                          | 43,895         | 52,627         | -16.6%          | 125,818             | 137,176        | -8.3%           |
| JETBLUE                        | 19,433         | 12,562         | 54.7%           | 48,362              | 31,018         | 55.9%           |
| SOUTHWEST                      | 82,037         | 86,236         | -4.9%           | 218,471             | 219,534        | -0.5%           |
| UNITED                         | 7,046          | 6,313          | 11.6%           | 18,413              | 17,047         | 8.0%            |
| US AIRWAYS                     | 34,987         | 35,593         | -1.7%           | 93,770              | 98,692         | -5.0%           |
| CHARTER CARRIERS               | 363            | 362            | 0.3%            | 1,130               | 1,725          | -34.5%          |
| <b>TOTAL MAJOR CARRIERS</b>    | <b>245,761</b> | <b>252,529</b> | <b>-2.7%</b>    | <b>661,227</b>      | <b>661,186</b> | <b>0.0%</b>     |
| AIR CANADA JAZZ                | 2,219          | 2,195          | 1.1%            | 5,850               | 5,599          | 4.5%            |
| AIR WISCONSIN                  | 9,174          | 9,319          | -1.6%           | 23,992              | 23,634         | 1.5%            |
| AMERICAN EAGLE                 | 22,369         | 35,973         | -37.8%          | 58,010              | 95,249         | -39.1%          |
| ATLANTIC SOUTHEAST             | 1,027          | 2,842          | -63.9%          | 3,326               | 5,173          | -35.7%          |
| CHAUTAUQUA                     | 8,279          | 7,489          | 10.5%           | 21,398              | 22,443         | -4.7%           |
| COLGAN                         | 5,360          | 7,442          | -28.0%          | 15,204              | 17,469         | -13.0%          |
| COMAIR                         | 23,478         | 14,666         | 60.1%           | 59,089              | 32,770         | 80.3%           |
| COMPASS                        | 6,198          | 0              | #DIV/0!         | 8,884               | 0              | #DIV/0!         |
| CONTINENTAL EXPRESS            | 6,952          | 8,816          | -21.1%          | 18,135              | 26,994         | -32.8%          |
| EXPRESSJET                     | 1,455          | 1,224          | 18.9%           | 4,293               | 1,224          | 250.7%          |
| FREEDOM                        | 0              | 0              | #DIV/0!         | 0                   | 188            | -100.0%         |
| FRONTIER                       | 2,454          | 0              | #DIV/0!         | 6,332               | 0              | #DIV/0!         |
| MESA                           | 9,526          | 5,337          | 78.5%           | 25,807              | 17,874         | 44.4%           |
| MESABA                         | 6,236          | 2,268          | 175.0%          | 19,204              | 3,746          | 412.7%          |
| PIEDMONT                       | 0              | 0              | #DIV/0!         | 0                   | 177            | -100.0%         |
| PINNACLE                       | 10,371         | 5,563          | 86.4%           | 19,873              | 19,641         | 1.2%            |
| PSA                            | 497            | 438            | 13.5%           | 1,695               | 1,844          | -8.1%           |
| REPUBLIC                       | 5,107          | 6,195          | -17.6%          | 14,447              | 14,678         | -1.6%           |
| SHUTTLE AMERICA                | 2,873          | 7,784          | -63.1%          | 11,380              | 17,814         | -36.1%          |
| SKY WEST                       | 2,256          | 0              | #DIV/0!         | 2,833               | 0              | #DIV/0!         |
| TRANSSTATES                    | 2,339          | 2,524          | -7.3%           | 6,450               | 5,961          | 8.2%            |
| <b>TOTAL REGIONAL CARRIERS</b> | <b>128,170</b> | <b>120,075</b> | <b>6.7%</b>     | <b>326,202</b>      | <b>312,478</b> | <b>4.4%</b>     |
| <b>TOTAL PASSENGERS</b>        | <b>373,931</b> | <b>372,604</b> | <b>0.4%</b>     | <b>987,429</b>      | <b>973,664</b> | <b>1.4%</b>     |
| CONNECTIONS                    | 4,666          | 3,722          | 25.4%           | 9,011               | 6,768          | 33.1%           |
| <b>TOTAL - CONNECTIONS</b>     | <b>369,265</b> | <b>368,882</b> | <b>0.1%</b>     | <b>978,418</b>      | <b>966,896</b> | <b>1.2%</b>     |
| INTERNATIONAL                  | 7,263          | 6,114          | 18.8%           | 18,136              | 16,609         | 9.2%            |

| <u>DEPLANED PASSENGERS</u>     | <u>MARCH</u>   |                |                 | <u>YEAR TO DATE</u> |                |                 |
|--------------------------------|----------------|----------------|-----------------|---------------------|----------------|-----------------|
|                                | <u>2,011</u>   | <u>2,010</u>   | <u>% CHANGE</u> | <u>2,011</u>        | <u>2,010</u>   | <u>% CHANGE</u> |
| AIRTRAN                        | 8,547          | 9,612          | -11.1%          | 22,492              | 25,051         | -10.2%          |
| AMERICAN                       | 44,359         | 43,865         | 1.1%            | 117,331             | 117,477        | -0.1%           |
| CONTINENTAL                    | 6,808          | 6,631          | 2.7%            | 18,717              | 15,477         | 20.9%           |
| DELTA                          | 42,676         | 50,648         | -15.7%          | 123,497             | 132,059        | -6.5%           |
| JETBLUE                        | 20,000         | 12,251         | 63.3%           | 50,082              | 31,430         | 59.3%           |
| SOUTHWEST                      | 82,347         | 84,763         | -2.9%           | 220,336             | 219,554        | 0.4%            |
| UNITED                         | 7,989          | 7,734          | 3.3%            | 21,558              | 20,180         | 6.8%            |
| US AIRWAYS                     | 36,174         | 34,606         | 4.5%            | 98,834              | 98,590         | 0.2%            |
| CHARTER CARRIERS               | 368            | 425            | -13.4%          | 1,158               | 1,530          | -24.3%          |
| <b>TOTAL MAJOR CARRIERS</b>    | <b>249,268</b> | <b>250,535</b> | <b>-0.5%</b>    | <b>674,005</b>      | <b>661,348</b> | <b>1.9%</b>     |
| AIR CANADA JAZZ                | 2,558          | 2,273          | 12.5%           | 6,672               | 5,946          | 12.2%           |
| AIR WISCONSIN                  | 9,248          | 8,973          | 3.1%            | 24,491              | 23,521         | 4.1%            |
| AMERICAN EAGLE                 | 21,945         | 34,983         | -37.3%          | 57,239              | 93,405         | -38.7%          |
| ATLANTIC SOUTHEAST             | 1,014          | 2,880          | -64.8%          | 3,038               | 5,348          | -43.2%          |
| CHAUTAUQUA                     | 7,901          | 7,951          | -0.6%           | 20,153              | 23,447         | -14.0%          |
| COLGAN                         | 6,145          | 6,450          | -4.7%           | 16,869              | 16,198         | 4.1%            |
| COMAIR                         | 23,816         | 14,429         | 65.1%           | 58,989              | 32,681         | 80.5%           |
| COMPASS                        | 6,691          | 0              | #DIV/0!         | 10,877              | 0              | #DIV/0!         |
| CONTINENTAL EXPRESS            | 7,364          | 9,070          | -18.8%          | 18,341              | 26,699         | -31.3%          |
| EXPRESSJET                     | 1,359          | 1,256          | 8.2%            | 4,054               | 1,256          | 222.8%          |
| FREEDOM                        | 0              | 0              | #DIV/0!         | 0                   | 237            | -100.0%         |
| FRONTIER                       | 2,574          | 0              | #DIV/0!         | 6,615               | 0              | #DIV/0!         |
| MESA                           | 10,108         | 4,604          | 119.5%          | 26,197              | 15,806         | 65.7%           |
| MESABA                         | 6,948          | 1,959          | 254.7%          | 21,485              | 3,412          | 529.7%          |
| PIEDMONT                       | 0              | 0              | #DIV/0!         | 0                   | 180            | -100.0%         |
| PINNACLE                       | 10,540         | 8,919          | 18.2%           | 21,045              | 24,333         | -13.5%          |
| PSA                            | 482            | 395            | 22.0%           | 1,713               | 1,555          | 10.2%           |
| REPUBLIC                       | 4,630          | 6,067          | -23.7%          | 12,651              | 14,513         | -12.8%          |
| SHUTTLE AMERICA                | 2,717          | 7,984          | -66.0%          | 12,563              | 18,424         | -31.8%          |
| SKY WEST                       | 2,251          | 0              | #DIV/0!         | 2,623               | 0              | #DIV/0!         |
| TRANSSTATES                    | 2,482          | 2,752          | -9.8%           | 7,057               | 6,577          | 7.3%            |
| <b>TOTAL REGIONAL CARRIERS</b> | <b>130,773</b> | <b>120,945</b> | <b>8.1%</b>     | <b>332,672</b>      | <b>313,538</b> | <b>6.1%</b>     |
| <b>TOTAL PASSENGERS</b>        | <b>380,041</b> | <b>371,480</b> | <b>2.3%</b>     | <b>1,006,677</b>    | <b>974,886</b> | <b>3.3%</b>     |
| CONNECTIONS                    | 4,666          | 3,722          | 25.4%           | 9,011               | 6,655          | 35.4%           |
| <b>TOTAL - CONNECTIONS</b>     | <b>375,375</b> | <b>367,758</b> | <b>2.1%</b>     | <b>997,666</b>      | <b>968,231</b> | <b>3.0%</b>     |
| INTERNATIONAL                  | 7,493          | 7,221          | 3.8%            | 18,899              | 17,303         | 9.2%            |

| <u>ENPLANED AIR CARGO (LBS)</u> | <u>2,011</u>     | <u>2,010</u>     | <u>% CHANGE</u> | <u>2,011</u>      | <u>2,010</u>      | <u>% CHANGE</u> |
|---------------------------------|------------------|------------------|-----------------|-------------------|-------------------|-----------------|
| AIR FREIGHT - AIR SHIPPED       | 7,174,352        | 7,508,200        | -4.4%           | 19,813,832        | 20,797,247        | -4.7%           |
| AIR FREIGHT - TRUCK SHIPPED     |                  |                  | #DIV/0!         | 0                 | 0                 | #DIV/0!         |
| AIR MAIL                        | 172,394          | 193,127          | -10.7%          | 387,647           | 541,873           | -28.5%          |
| <b>TOTAL</b>                    | <b>7,346,746</b> | <b>7,701,327</b> | <b>-4.6%</b>    | <b>20,201,479</b> | <b>21,339,120</b> | <b>-5.3%</b>    |

|               |         |         |        |           |           |       |
|---------------|---------|---------|--------|-----------|-----------|-------|
| INTERNATIONAL | 343,994 | 411,129 | -16.3% | 1,046,763 | 1,087,705 | -3.8% |
|---------------|---------|---------|--------|-----------|-----------|-------|

| <u>DEPLANED AIR CARGO (LBS)</u> |                  |                  |              |                   |                   |              |
|---------------------------------|------------------|------------------|--------------|-------------------|-------------------|--------------|
| AIR FREIGHT - AIR SHIPPED       | 9,184,188        | 9,497,371        | -3.3%        | 25,067,737        | 26,017,271        | -3.6%        |
| AIR FREIGHT - TRUCK SHIPPED     |                  |                  | #DIV/0!      | 0                 | 0                 | #DIV/0!      |
| AIR MAIL                        | 57,680           | 31,631           | 82.4%        | 236,663           | 250,591           | -5.6%        |
| <b>TOTAL</b>                    | <b>9,241,868</b> | <b>9,529,002</b> | <b>-3.0%</b> | <b>25,304,400</b> | <b>26,267,862</b> | <b>-3.7%</b> |

|               |         |         |        |         |           |               |
|---------------|---------|---------|--------|---------|-----------|---------------|
| INTERNATIONAL | 324,444 | 478,234 | -32.2% | 922,622 | 1,072,053 | <b>-13.9%</b> |
|---------------|---------|---------|--------|---------|-----------|---------------|

AIRCRAFT OPERATIONS (TAKEOFFS & LANDINGS)

|                   |               |               |               |               |               |              |
|-------------------|---------------|---------------|---------------|---------------|---------------|--------------|
| AIR CARRIER       | 7,397         | 6,218         | 19.0%         | 20,580        | 17,139        | 20.1%        |
| AIR TAXI/COMMUTER | 5,174         | 6,740         | -23.2%        | 14,393        | 17,659        | -18.5%       |
| GENERAL AVIATION: |               |               |               |               |               |              |
| ITINERANT         | 3,429         | 7,537         | -54.5%        | 9,643         | 13,389        | -28.0%       |
| LOCAL             | 0             | 0             |               | 0             | 0             | #DIV/0!      |
| MILITARY:         |               |               |               |               |               |              |
| ITINERANT         | 413           | 620           | -33.4%        | 1,382         | 1,055         | 31.0%        |
| LOCAL             | 0             | 0             |               | 0             | 0             | #DIV/0!      |
| <b>TOTAL</b>      | <b>16,413</b> | <b>21,115</b> | <b>-22.3%</b> | <b>45,998</b> | <b>49,242</b> | <b>-6.6%</b> |

NUMBER OF VEHICLES EXITING TERMINAL AREA PUBLIC PARKING LOTS

|              | <u>2,011</u>   | <u>2,010</u>   | <u>% CHANGE</u> | <u>2,011</u>   | <u>2,010</u>   | <u>% CHANGE</u> |
|--------------|----------------|----------------|-----------------|----------------|----------------|-----------------|
| HOURLY LOTS  | 58,120         | 59,018         | -1.5%           | 160,161        | 159,698        | 0.3%            |
| DAILY LOTS   | 85,960         | 82,079         | 4.7%            | 230,975        | 222,443        | 3.8%            |
| <b>TOTAL</b> | <b>144,080</b> | <b>141,097</b> | <b>2.1%</b>     | <b>391,136</b> | <b>382,141</b> | <b>2.4%</b>     |

|                      |               |               |              |               |               |              |
|----------------------|---------------|---------------|--------------|---------------|---------------|--------------|
| <b>TAXICAB TRIPS</b> | <b>25,691</b> | <b>22,659</b> | <b>13.4%</b> | <b>68,376</b> | <b>57,100</b> | <b>19.7%</b> |
|----------------------|---------------|---------------|--------------|---------------|---------------|--------------|

|                     |              |              |              |               |              |              |
|---------------------|--------------|--------------|--------------|---------------|--------------|--------------|
| <b>SUPERSHUTTLE</b> | <b>3,837</b> | <b>2,962</b> | <b>29.5%</b> | <b>10,218</b> | <b>7,552</b> | <b>35.3%</b> |
|---------------------|--------------|--------------|--------------|---------------|--------------|--------------|

# INCLUDES CHARTER FLIGHT PASSENGERS

based on calendar year Jan thru Dec

prepared by Raleigh-Durham Airport Authority  
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